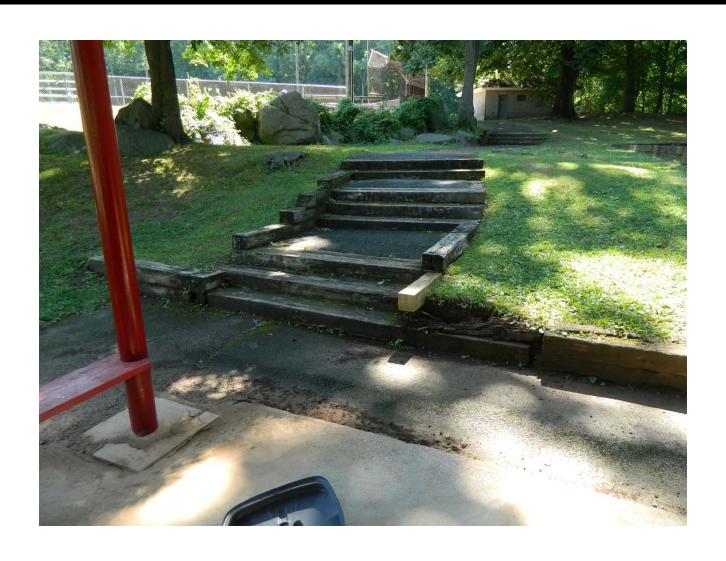


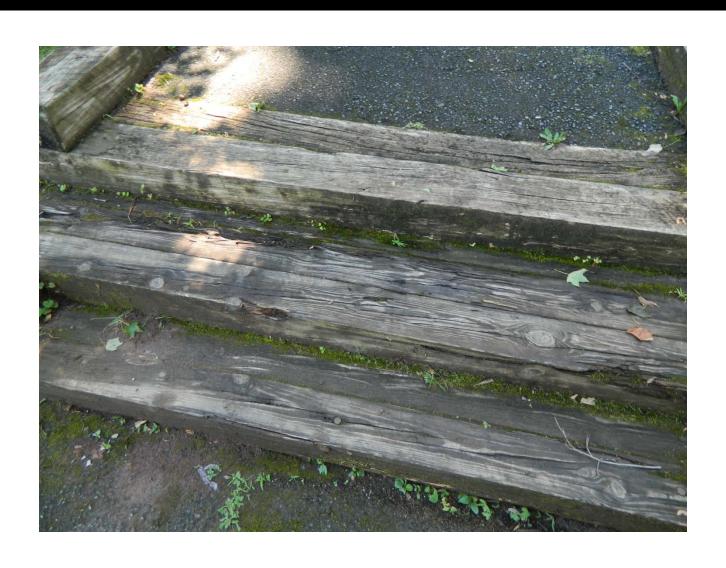
# Capital Needs Assessment: Town Parks & Dale Cemetery

Town of Ossining Work Session: July 26th, 2016

- Engineering New ADA- Compliant Walkway
- Blacktop
- New Grill\*
- Drainage\*
- Basketball Court/ Hoops\*

Cost: \$66,500







### **Gerlach Field Lighting: #2A**

Replace Lighting Structure at Ballfield

Cost: \$150,000

### Gerlach Field Sprinkler System: #2B

Sprinkler System for Ballfield

Cost: \$10,000

#### **Gerlach Field Drainage/ Bleachers: #2**

- Drainage/ Piping/ Rip Rap behind Ballfield\*
- Slabs for Bleachers\*

Cost: \$3,700

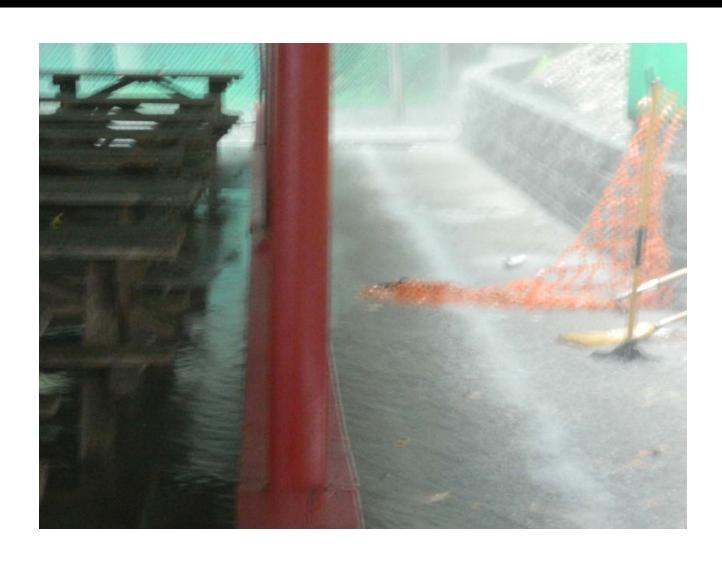
- Blacktop
- Drainage\*
- New Grill\*
- Plantings
- Trap Rock Next to Basketball Court\*

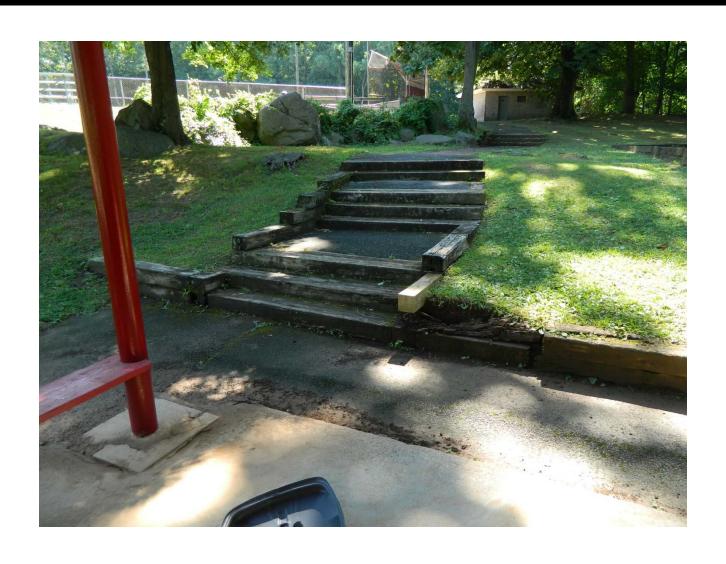
Cost: \$37,800

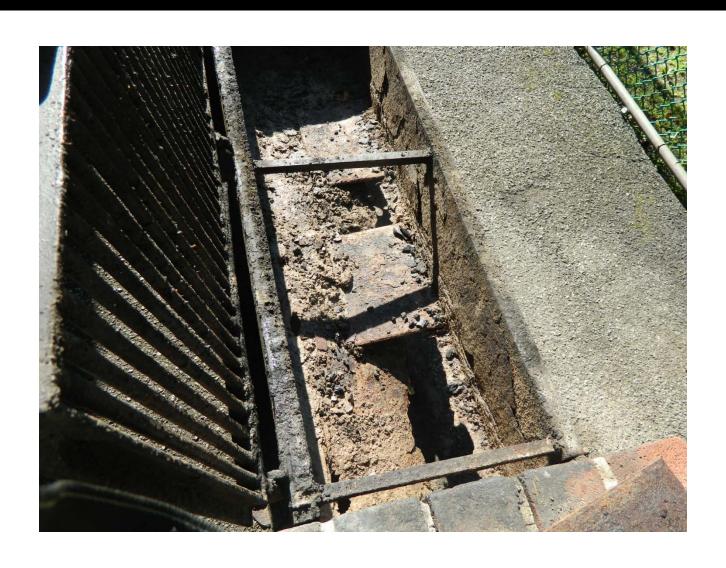
<sup>\*</sup>Ask for contributions from Little Leagues











### Ryder Park Ballfields: #4

- Concrete Slabs\*
- Drains and Pipe for Finch Dugout\*
- Paint Finch & Briarcliff Dugouts\*
- Pipe & Trap Rock Brook\*

Cost: \$15,100

<sup>\*</sup>Ask for contributions from Little Leagues

### **Ryder Park Tennis Courts: #5**

- Replace Tennis Court Piping: \$2,500\*
- Tennis Court Repair: \$100,000

Cost: \$102,500

### **Ryder Park Restrooms: #6**

- Sewer Tie-In:
  - Lower restroom\*
  - Upper restroom\*

Cost: \$50,000

### Louis Engel Park: #7

- New Small Grills\*
- Permanent Spotlights on Comfort Station
- ADA- Compliant Kayak Launch
- Additional Kayak Storage
- Sprinkler System
- Rehab of Beach\*
- Dock Extension/ Pilings

Cost: \$27,200

Covered by Grant: \$15,000

### **Spray Park: #8**

- Spray Park Water Recirculation
- Resurfacing Spray Deck
- Dig/ Pave Parking for Spray Deck\*

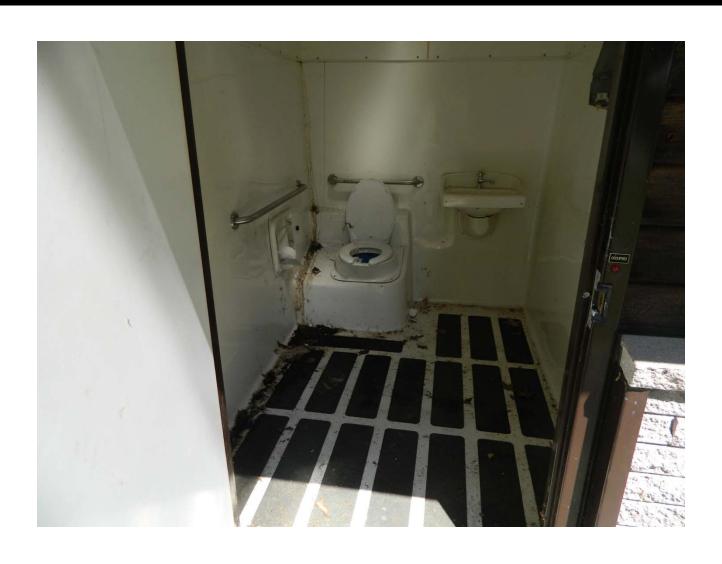
Cost: \$210,000

#### **Cedar Lane Park Pavilion: #9**

- Blacktop
- Drainage\*
- New Grill/ Slab\*
- Install Sidewalk to restroom\*
- New Restroom

Material Cost: \$63,100

## **Cedar Lane Park Pavilion: #9**



## **Cedar Lane Park Pavilion: #9**



#### Cedar Lane Park Pond: #10

- Pond Fencing
- Walking Trail\*
- Two New Docks
- Basin Tops/ Drainage/ Paving

Covered by Grant: \$85,000

Cost: \$160,000

## Cedar Lane Park Pond: #10



#### Cedar Lane Park Field/ Dog Park: #11

- Level off Football/ Soccer Field\*
- Sprinkler System
- Solar Lights at Dog Park\*

Cost: \$17,000

### Reuben House: #12

- Asbestos Removal
- Demolish House

Cost: \$150,000

## Reuben House: #12



## Reuben House: #12



## Greenhouse Refurbishment: #13

Farm to Table Restaurant/ Outdoor Kitchen

Cost: \$500,000

# Greenhouse Refurbishment: #13



### **Buck Johnson Park: #14**

Retaining Wall

Cost: \$5,000

## Sally Swope Park: #15

- Drainage\*
- Plantings\*

Cost: \$4,500

### **All Parks**

- 12 Pet Waste Eliminators: \$2,400\*
- Updating Bathroom Fixtures: \$5,000\*
- 40 New Concrete Garbage Containers with Metal Lids: \$6,000\*

Material Cost: \$13,400

### Equipment

- Excavator: \$65,000
- Bobcat Skid Steer: \$50,000
- 225 Gallon Seal Coating Machine: \$4,000
- 4600 Self Propelled Pavement/ Field Striping Machine: \$3,500
- 60 Inch Tiger (Trade in oldest Exmark Mower): \$9,000
- Plate Compactor with Water Tank: \$1,500

Total Cost: \$133,000

### **Dale Cemetery Sitework**

- House/ Office Exterior Rehab: \$30,000
- Drainage and Paving Work: \$100,000
- Section Signs and Posts: \$10,000
- Stone Wall Repairs: \$40,000
- Fencing and Screening: \$7,000

**Material Cost: \$157,000** 

Covered by Grant: \$30,000

### **Dale Cemetery Equipment**

- New Vehicle for Superintendent: \$40,000
- Rock Hammer for Excavator: \$10,000

**Total Cost: \$50,000**